

# Program Progress Dashboard

Cumulative as of 06/30/11

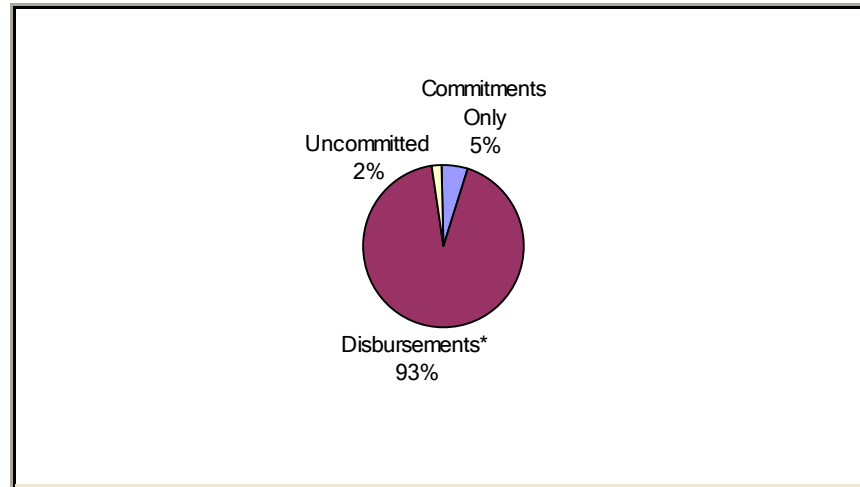


Participating Jurisdiction (PJ): **Massachusetts**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$262,181,511**



\* "Disbursements" include previously committed funds.

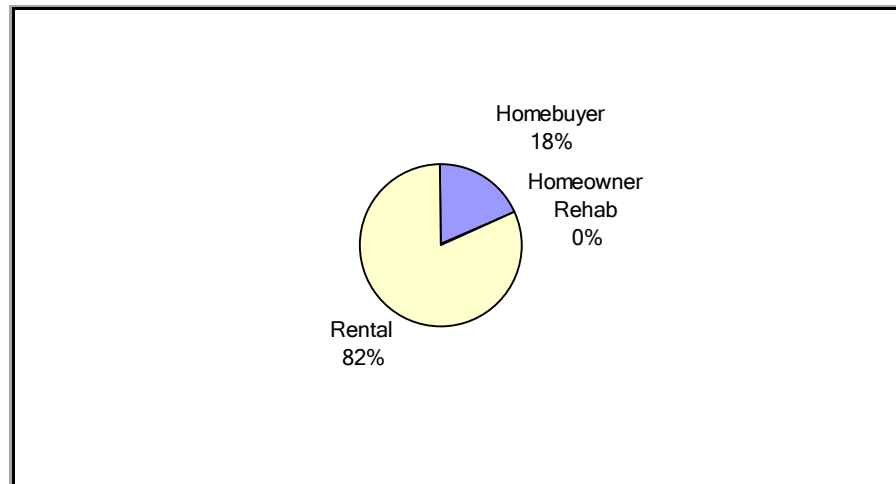
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

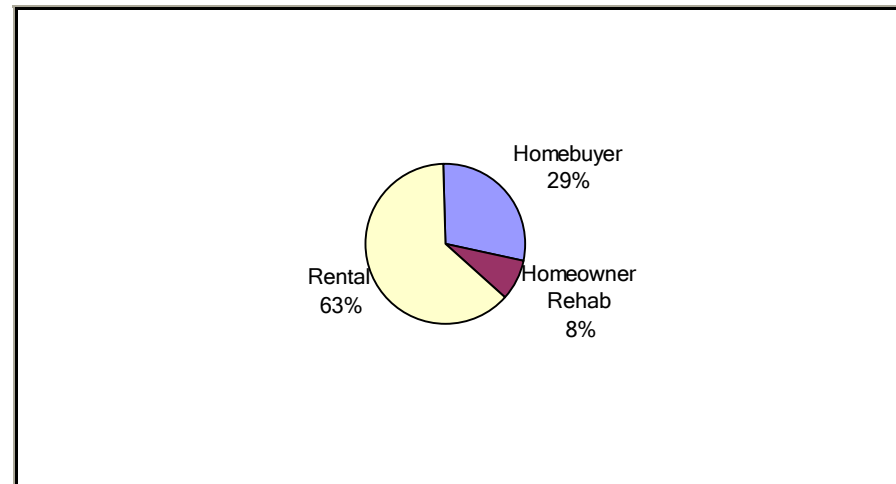
Net Increase: **175**

Cumulative Since: 1992

Total: **8,403**



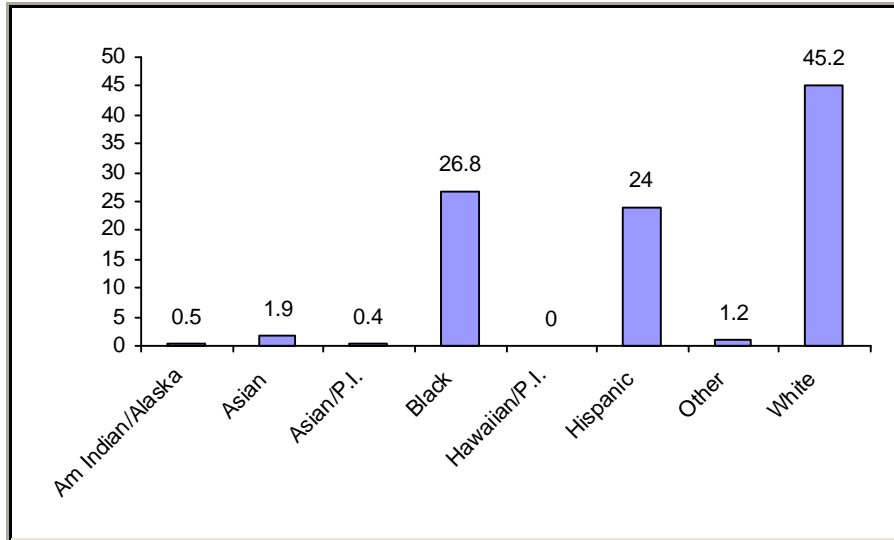
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **420 Households**

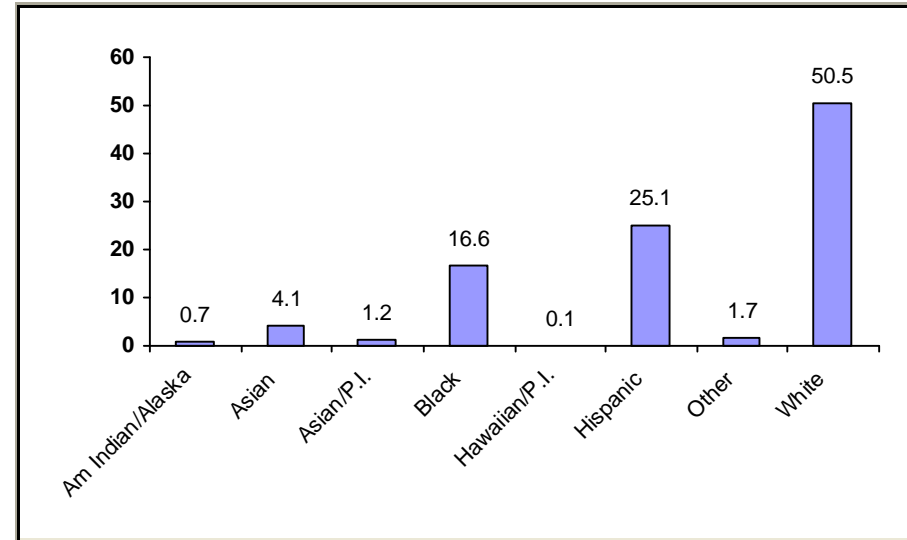
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



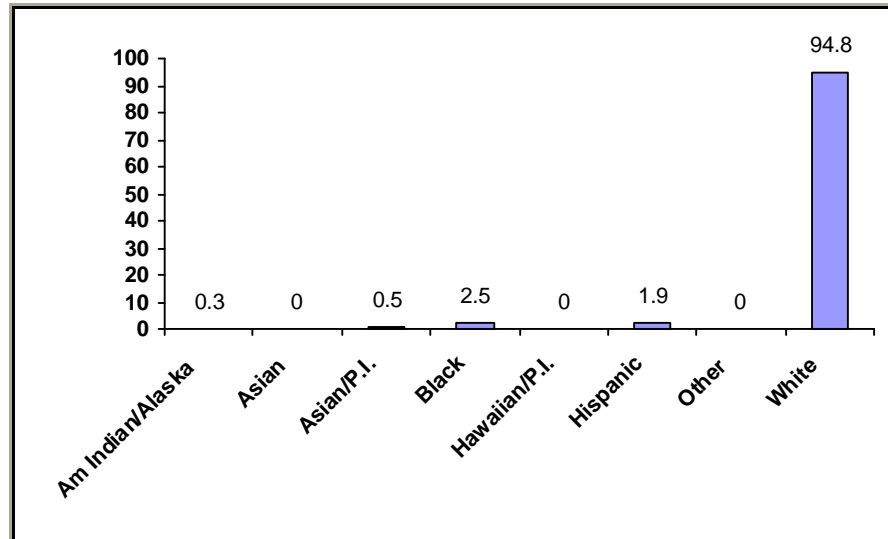
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$176,647**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$153,491**

#### Homeowner Rehabilitation Projects



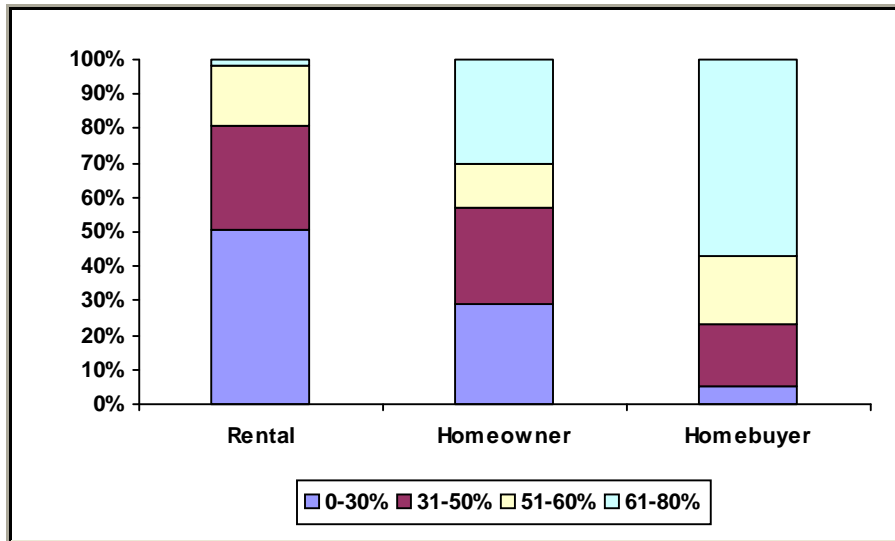
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,619**

\* TDC - Includes all sources of funds

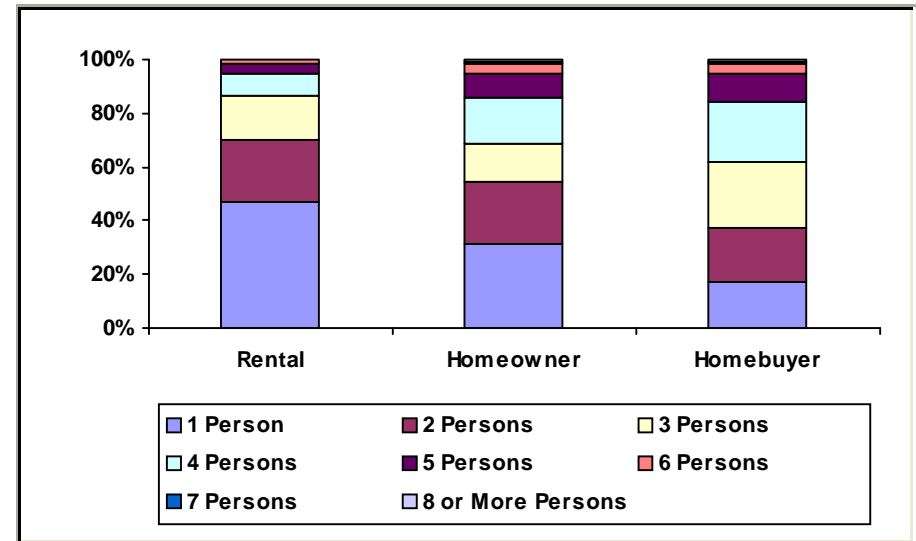
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

